

Los Angeles County Board of Supervisors

December 10, 2013

Gloria Molina First District

Mark Ridley-Thomas Second District

TO:

Each Supervisor

Zev Yaroslavsky Third District

vsky District FROM:

Mitchell H. Katz, M.D.

Director

Don Knabe Fourth District

Michael D. Antonovich

SUBJECT:

STEPS REQUIRED TO SUCCESSFULLY ADAPT THE DEPARTMENT OF HEALTH SERVICES AND LOS

ANGELES COUNTY FOR THE AFFORDABLE CARE ACT

(ITEM #36, DECEMBER 10, 2013)

Mitchell H. Katz, M.D.

Director

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer

Christina R. Ghaly, M.D. Deputy Director, Strategic Planning **UPDATE**

The Department of Health Services (DHS) continues to make good progress on key initiatives and operational changes that will prepare our health system to succeed under the Affordable Care Act (ACA).

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In this report, I have updated the DHS system transformation dashboard and included supporting details to provide additional context (see attachment). As always, I welcome your suggestions and feedback on the dashboard report, which we will continue to modify and improve in successive iterations.

www.dhs.lacounty.gov

If you have any questions or need additional information, please contact me or Anish Mahajan, Director of System Planning, at (213) 240-8416.

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and

MHK:jp

Attachment

C:

Chief Executive Office County Counsel Executive Office, Board of Supervisors Department of Public Social Services



university partners.

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Our Future Under the Affordable Care Act (ACA) — December 2013 Update

Mitchell H. Katz, MD
Director
LOS ANGELES COUNTY
DEPARTMENT OF HEALTH SERVICES
December 10, 2013

Our Overall Strategy for ACA: DHS Triple Aim

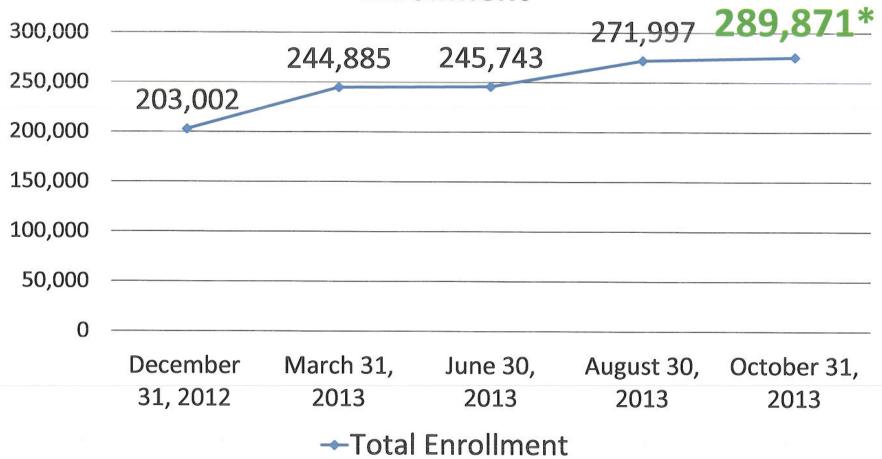
More Care

Better Quality

Same Budget

Healthy Way LA (HWLA)

Enrollment

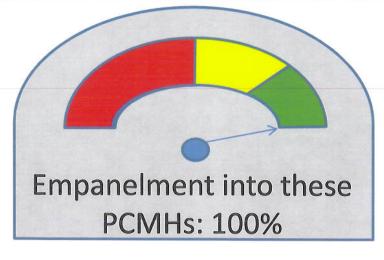


NOTE: The state received federal approval to defer HWLA redeterminations due in October, November and December 2013

*UPDATED

Patient-Centered Medical Home (PCMH) Ambulatory Care Network

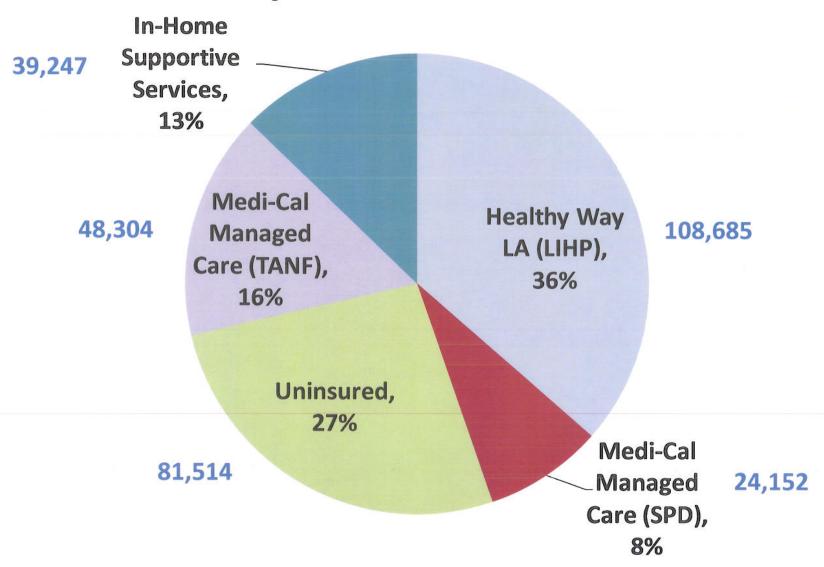
	September 2	013	
	Goal (based on	144 PCMHs):	
44	18	20	195
44	18	20	156
RN III Care Manager	RN II Service Coordinator	RN I Caregiver	CMA Health Coordinator
	PCMH Sup	port Staff	



71 NAs enrolled in CMA Programs. **Expected Completion: 1/1/14

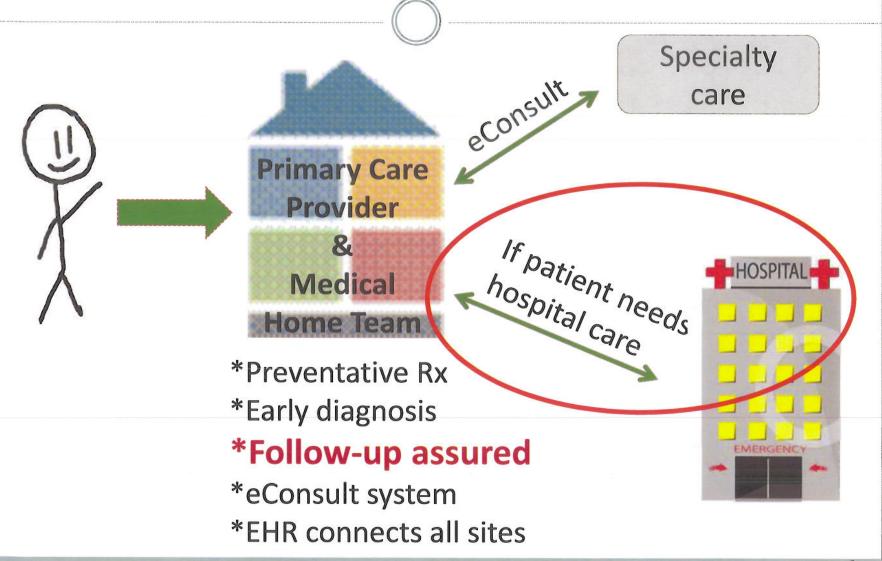


301,903 Empaneled Individuals at DHS – by Insurance Status



Integrated Care System:

Right Care, Right Time, Right Location, Right Provider



Care Transition Pilot LAC+USC Inpatient and ACN PCMHs

Hospital Course	Inpatient Team	Inpatient Service Coordinator	PCMH Service Coordinator
Hospital Day 1	Identify the patient's PCP		
Near Discharge	Communicate with PCP: status report and identifies discharge follow up needs	Ensure PCP is listed on Team rounding sheet	Contacts patient to: Schedule PCP appt. and f/u labs; Assigns Care Manager
Day of Discharge	Refers patient to PCP for post-discharge care	Sends email to Service Coordinator if discharge date and/or discharge plan is changed	Ensures medical and social needs are met (i.e. DME, transportation assistance, referrals etc.)
Post Discharge			Follows up with patient; Follows up on lab/pathology results.

Benefits of Better Care Transitions

- Coordinated patient-centered care
- Will help reduce length of stay (LOS) in our hospitals
 - Today, LOS in DHS hospitals is longer than the average LOS at comparable hospitals (5.2 days).

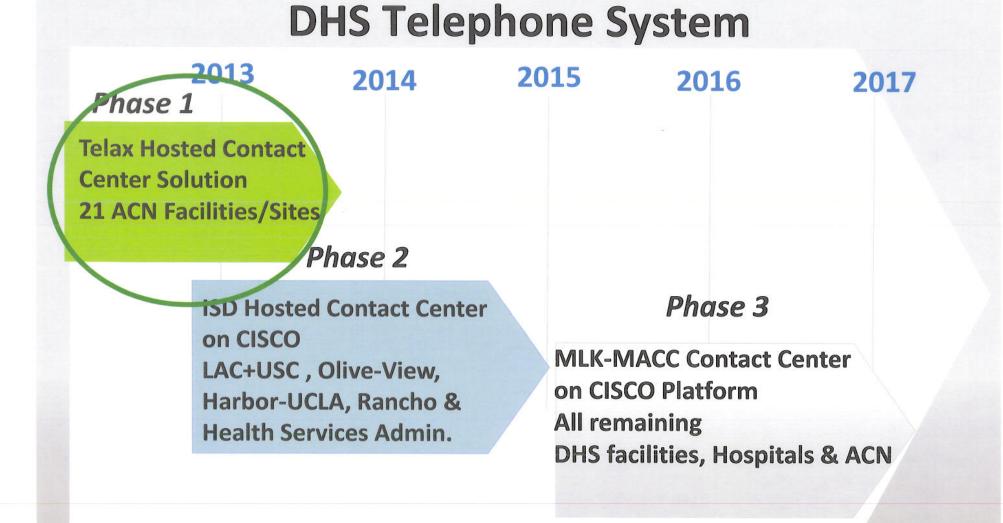
Weekly Average Length of Stay*					
	2012 Average	10/22/13	10/29/13	11/5/13	11/12/13
LAC+USC	6.3	7.0	6.6	6.2	6.3
Harbor-UCLA	5.7	7.1	6.2	6.1	5.9
OV-UCLA	4.9	5.0	4.6	5.3	4.9
Rancho	14.0	12.6	18.2	50.3**	6.6

^{*} Discharge Days divided by Total Discharges

^{**} Rancho had a high LOS because of one patient that had a very long hospitalization that ended this week.

Patient Centered Scheduling (PCS)

Task Name	% Complete	Start	Finish
Establish metrics & collection method for PCS in ACN clinic settings	100%	1/1/13	2/28/13
Create PCS SharePoint that functions as communication center	100%	1/1/13	3/31/13
Develop Effective Practices Manual for PCS implementation with change agents	100%	1/1/13	9/30/13
Standardized scheduling templates available for use throughout ACN	100%	1/1/13	9/30/13
PCS implemented in all DHS primary care clinics	70%*	1/1/13	12/31/13



Phase 1: ACN Facilities (began 3/31/13). Improve the handling of incoming calls by revising all call flows, scripts and implement a tool that can provide "true" statistics of call volumes.

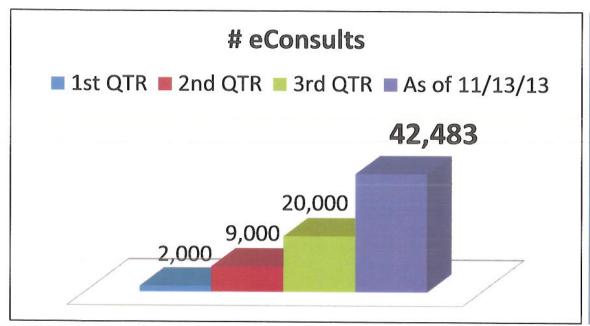
DHS Telephone System - Phase I Rollout

Site	Status	Go Live Target Date
Long Beach CHC	Live	mid-2011
Roybal CHC	Live	7/31/2013
Mid-Valley CHC	Live	7/30/2013
MLK-MACC	Live	7/30/2013
Lomita FMC (non-ACN Clinic)	Live	7/30/2013
Wilmington HC	Live	9/12/2013
El Monte CHC	Live	10/1/2013*
Humphrey CHC	Live	10/10/2013*
Glendale HC	Live	10/17/2013*
Hudson CHC	Live	10/23/2013*
Dollarhide HC	Live	10/24/2013*
Bellflower HC	Live	10/30/2013*

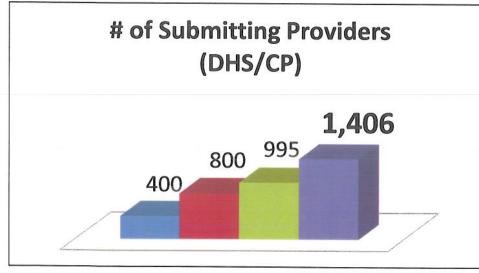
DHS Telephone System - Phase I Rollout

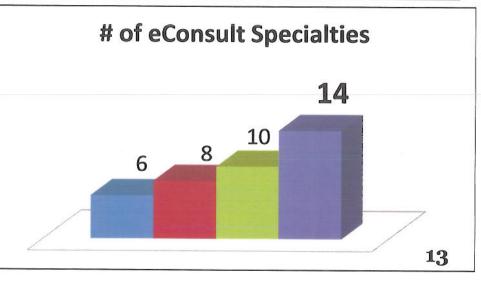
Site	Status	Go Live Target Date
La Puente HC	Technical issues being addressed by Vendor and ISD.	9/4/2013 9/25/2013 10/16/2013 Pending new date from carrier.
San Fernando HC	Technical issues being addressed by Vendor.	9/5/2013 9/16/2013
		Pending new date from carrier.

2013 eConsult (as of November 13, 2013)









Internal Nurse Registry

GOALS: To reduce DHS' reliance on nursing registry, maintain continuity of care and provide quality patient care.

PILOT: LAC+USC Medical Center (highest user of external RN registry at DHS) focusing on RNs. Expected timeframe is 6 months.

NOVEMBER UPDATE:

LAC+USC has hired a total of 26 Relief Nurses identified for the Internal Registry program. PARs have been completed and the nurses are going through the hiring process.

Hiring units as follows:

6 - Emergency Department (ED)

5 - Ambulatory Care

3 - Medical/Surgery

1 - Pediatrics

3 - Intensive Care Unit

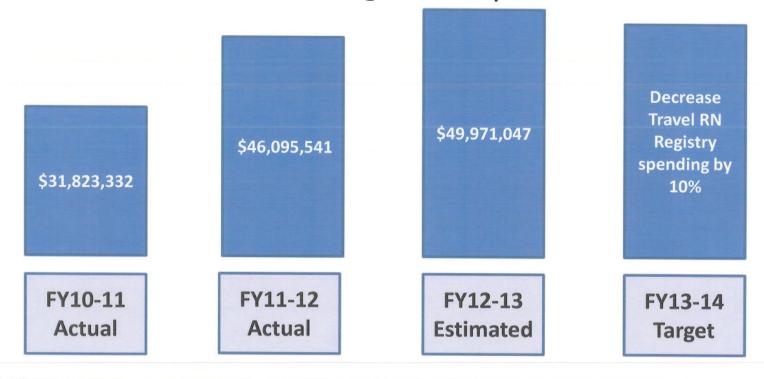
4 - Psychiatry

4 - Obstetrics/Gynecology

(OB/GYN)

Internal Nurse Registry

DHS Nurse Registries Expenses*



2010

2015

*Nurse Registries include RNs, LVNs, Surgery Techs, LPTs, CNAs, & Hemodialysis.

Implement Pilot: 11/2013

15

ORCHID – Electronic Health Record

2013 Milestones

ORCHID Kickoff Event Travel to Cerner for System Review Event (July 8-12)

Cap Project Board
Letter approved
& begin
Engineering
Architecture

Travel to Cerner for Design Review (Sept 30-Oct 4)

Construction on Network Closets power & cooling

Purchase LAN
Network
Switches &
Upgrade WAN

Quarter 2Quarter 3Quarter 4As of October 2013Deployed 4,391 PCsHired 41 ITthroughout DHSResources

Infrastructure/ Build Goals

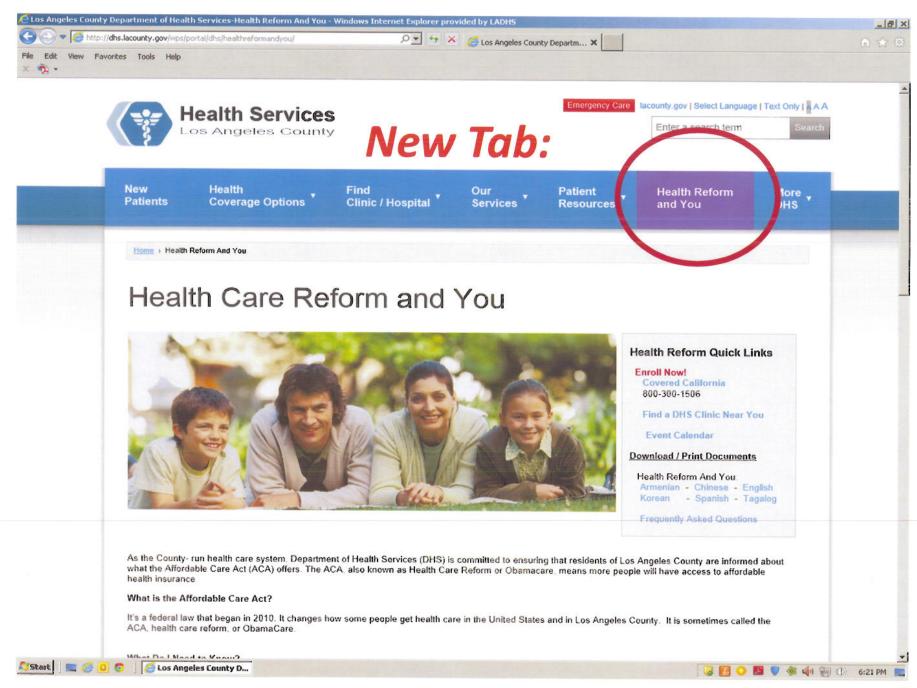
Hire 86 IT Resources for ORCHID Project

Infrastructure Improvements (Capital Project) BL 12/10/13

Upgrade/Replace PC
Devices

Upgrade Local Area Network (LAN)

Wide Area Network (WAN)

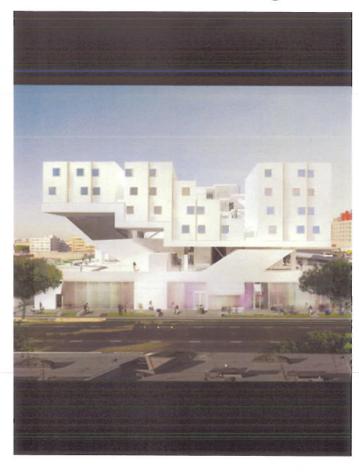


Housing for Health Program

Recent Highlights

- Within the last 6 months:
 - HFH helped create over <u>200</u> permanent housing slots in LA County
- In next 4 months:
 - HFH will open a new health clinic in Skid Row focusing on the needs of homeless patients and residents of supportive housing

The Star Apartments 100 Units of New Supportive Housing in Downtown Los Angeles



Completed November 2013

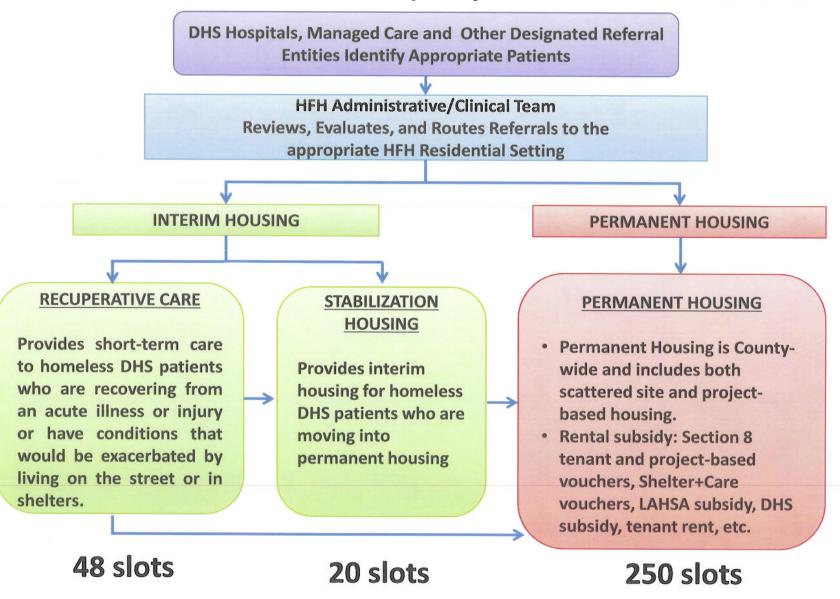
South Los Angeles Scattered Site Project, 56 units, 15 buildings





Completed July 2013

DHS HOUSING FOR HEALTH (HFH) - CLIENT FLOW PROCESS



Lots done, Lots more to do!

- Although many of DHS' initiatives for health reform are underway and proving successful...
- There are many more steps to take as we accelerate our transformation

